SECHE



2 JUN 1956

HEMORANDUM FOR: Chief, Budget Division

Office of the Comptroller

SUBJECT

: Operating Budget, FY 57

Preliminary Estimate, FY 58

25X1

REFIRENCE

Motice

15 May 1956

Pursuant to the requirements of referenced Agency Notice, the following are submitted for the Office of the Director:

- (1) Operating Budget -Preliminary Estimates
- (2) Program Activity Statement and Explanation of Changes
- (3) Material Authorization Schedule.

Executive Assistant to the Director

25X1

Atts: 3 (Orig & 2 cc of ea)

O/DCI-lec

Budget file

Orig + 2cc - addressee

270555

BP-51-1214

25X1

DATE: 5 August 1957

MEMORANDUM FOR: All Offices, Staffs and Divisions

FROM

8 Budget Division

SUB-JECT

: Organizational Chart and Functional Statement

for Fiscal Year 1959

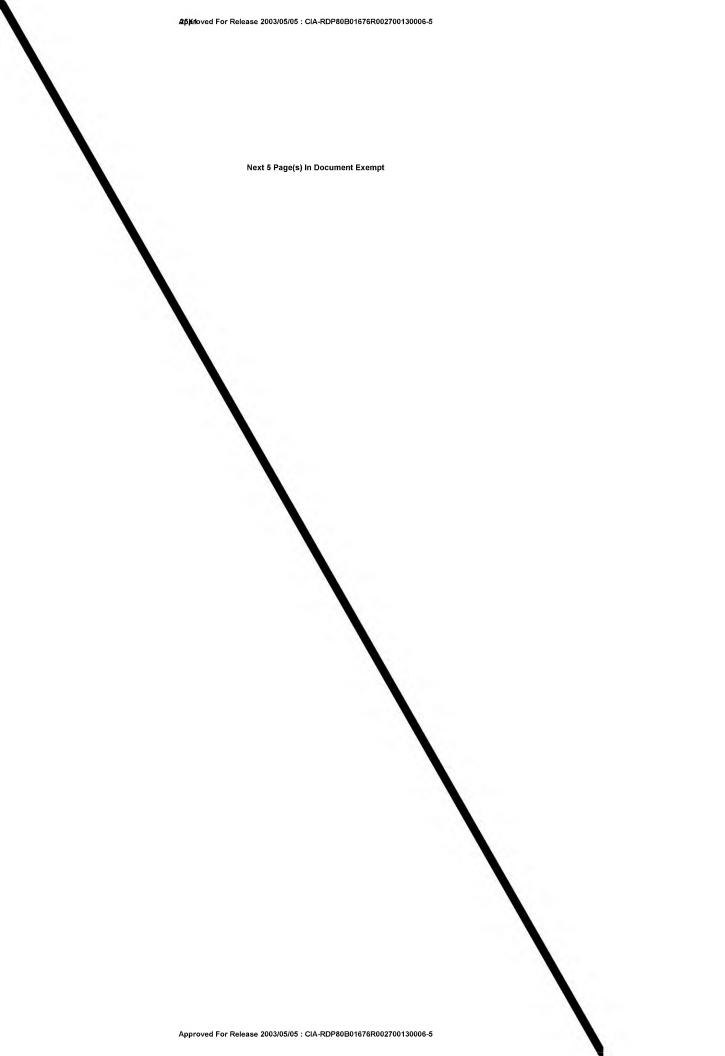
Attached is a copy of your Organizational Chart and Functional Statement submitted with your Bureau of the Budget Estimate for Fiscal Year 1958. It is requested that you review the Organizational Chart and Functional Statement for Fiscal Year 1958 and make any changes that may be required to bring them up to date for inclusion in your Bureau of the Budget Estimate for Fiscal Year 1959. It is required that a functional statement be prepared for each block shown on your organizational chart.

A memorandum should be received from your office by 14 August 1957 returning the attached organizational chart and functional statement indicating that no changes are required, or attaching a revised organizational chart and functional statement which you desire to have included in the Bureau of the Budget Estimate for Fiscal Year 1959.

Attachment

check 21-110 (Reversi)

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## Approved For Release 2003/05/05 : CIA-RDP80B01676R002700130006-5 SECRET

	OFFICE ESTIMATES - NARRATIVE	JUSTIFICATION STATEMENT
OFFICE	OFFICE OF THE DIRECTOR	FISCAL YEAR 1959
ACTIVITY	Executive direction	
Gene	The efforts of the Office of the Director are director and the particular director are director and the particular director	

## executive direction of the various activities and projects undertaken to accomplish the mission of the Agency as prescribed by law and as may be directed by the National Security Council. 25×1

Explanation of Changes in Financial Requirements Fiscal Year 1958 over Fiscal Year 1957

## Fiscal Year 1959 over Fiscal Year 1958

There is no change in the total requirement for FY 1959 over FY 1958.

25X1

No change is estimated in Average Employment.